

Annual Procurement Plan 2024-25 (Revised)

Ministry : Ministry of Civil Aviation and Tourism
 Agency : MoCAT
 Procuring Entity Name & Code : Secretariat, 1530101132343
 Total Value : 4,48,00,000 Tk
 Budget : Revenue

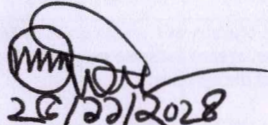
Package no	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk	Time Code for Process	Advertise Prequal (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Reward Items Code:3211101	Nos	Attached list-1	RFQ	Secretary of this Ministry	GOB	2,50,000	Planned dates	-	01 Jan 25	11 Jan 25	18 Jan 25	25 Jan 25	01 Feb 25	08 Feb 25	-	19 Apr 25
								Planned days	-	0	10	07	07	07	07	38	60
								Actual Dates	-								
GR-2	Procurement of Cleaning Items Code:3211102	Nos	Attached list-2	OTM (e-gp) Framework	Secretary of this Ministry	GOB	3,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-3	Procurement of Computer Items (Toner) Code: 3255101	Nos	Attached list-3	OTM (e-gp)/Framework	Secretary of this Ministry	GOB	13,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-4	Procurement of Printing & Binding Code: 3255102	Nos	Attached list-4	OTM (e-gp)	Secretary of this Ministry	GOB	3,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-4 A	Payment to the government organizations for Publication of Annual Report Code: 3255102	Nos	01	DPM	Secretary of this Ministry	GOB	8,00,000	Planned dates	-	The said expenses will be paid on the basis of requisition of Biman Bangladesh Airlines Printing Press for the publication of Annual Report of the Ministry.							
								Planned days	-								
								Actual Dates	-								
GR-5	Procurement of Other Stationary Code: 3255105	Nos	Attached list-5	OTM (e-gp) Framework	Secretary of this Ministry	GOB	15,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								

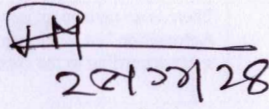
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-6	Procurement of Liveries Code: 3256106	Nos	Attached list-6	RFQ	Secretary of this Ministry	GOB	3,00,000	Planned dates	-	01 Sep 24	11 Sep 24	18 Sep 24	25 Sep 24	02 Oct 24	09 Oct 24	-	08 Dec 24
								Planned days	-	0	10	07	07	07	38	60	
								Actual Dates	-								
GR-7	Procurement of the Innovative Ideas Code: 3257105	Nos	Attached list-7	OTM (e-gp)	Secretary of this Ministry	GOB	5,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-8	Procurement of Interior decoration Code: 3258141	Nos	Attached list-8	OTM (e-gp)	Secretary of this Ministry	GOB	10,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-9	Procurement of Desktop Computer, Laptop and Printer Code: 4112201	Nos	Attached list-9	OTM (e-gp)	Secretary of this Ministry	GOB	23,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-10	Procurement of other ICT Equipment Code: 4112201	Nos	Attached list-10	OTM (e-gp)	Secretary of this Ministry	GOB	10,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-11	Procurement of Computer & Computer Accessories Code: 4112202	Nos	Attached list-11	OTM (e-gp) Framework	Secretary of this Ministry	GOB	5,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-12	Procurement of Office Equipment Code: 4112310	Nos	Attached list-12	OTM (e-gp)	Secretary of this Ministry	GOB	9,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-13	Procurement of Other Equipment and Accessories	Nos	Attached list-13	OTM (e-gp) Framework	Secretary of this Ministry	GOB	2,50,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60


Code: 4112316								Actual Dates	-								
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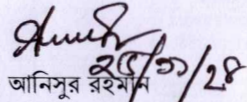
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14	Procurement of Furniture Code: 4112314	Nos	Attached list-14	OTM(e-gp)	Secretary of this Ministry	GOB	3,00,000	Planned dates	-	01 Sep 24	15 Sep 24	29 Sep 24	06 Oct 24	13 Oct 24	27 Oct 24	-	26 Dec 24
								Planned days	-	0	14	14	07	07	14	57	60
								Actual Dates	-								
GR-15	Payment to the government organization for Motor Vehicles Code: 4112101	Nos	01	DPM	Secretary of this Ministry	GOB	60,00,000	-	-	The said expenses will be paid on the basis of requisition from the Government vehicle provider for purchasing the Microbus for the Ministry.							
GR-16	Software & Database Maintenance Code: 3258143	-	01	DPM	Secretary of this Ministry	GOB	11,00,000	-	-	There is an agreement between the Ministry of Civil Aviation & Tourism and Business Automation Ltd regarding the travel agency software management system. This budget will be spent according to the conditions of the agreement.							
GR-17	Pre-feasibility study for shifting toward electric boat Code: 3257105	-	Attached list-15	DPM	Secretary of this Ministry	GOB	10,00,000	-	-	The said expenses will be paid using Direct Procurement Method (DPM) method according to PPR 2008.							
GR-18	Payment to the consultant for the development of E-Hotel management software Code: 4113301	-	01	QCBS	Secretary of this Ministry	GOB	2,40,00,000	-	-	The said expenses will be paid to the consultant for the development of E-Hotel management software according to payment schedule.							
GR-19	Procurement of Computer Items (Toner) Code: 3255101	-	Attached list-19	RFQ	Secretary of this Ministry	GOB	3,00,000	-	-								

GR-20	Procurement of Desktop Computer, Laptop and Printer Code: 4112201	Nos	Attache d list-9	RFQ	Secretary of this Ministry	GOB	1,00,000	-	-	-
GR-21	Procurement of Furniture Code: 4112314	Nos	Attache d list-14	RFQ	Secretary of this Ministry	GOB	8,00,000	-	-	-
GR-22	Procurement of Office Equipment Code: 4112310	Nos	Attache d list-22	RFQ	Secretary of this Ministry	GOB	1,00,000	-	-	-
Total value of goods procurement =							4,48,00,000 Tk			


 25/07/2028
 মোঃ নানু মোল্লা
 প্রশাসনিক কর্মকর্তা


 25/07/28
 মোঃ রাহেনুল ইসলাম
 যুগ্মসচিব (প্রশাসন-২)


 মোঃ সফিউল আলম
 যুগ্মসচিব (প্রশাসন)


 25/07/28
 মোঃ আনিসুর রহমান
 অতিরিক্ত সচিব (প্রশাসন)