

**Annual Procurement Plan FY/2022-23 (Revised) Budget: Revenue**

**Ministry** : Ministry of Civil Aviation and Tourism  
**Agency** : MoCAT  
**Procuring Entity Name & Code** : Secretariat, 1530101132343  
**Total Value** : 93,68,243/-

Paka ge no	Description of Procurement	Unit	Quantity	Procureme nt Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk	Time Code for Process	Advertise Prequal (If applicable)	Adverti se Tender	Tender Openin g	Tender Evaluatio n	Approval of Award	Notificat ionl of Award	Signing of Contract	Total time to Contract Signing	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Reward Items Code:3211101	Nos	Attached list-1	RFQ	Secretary of this Ministry	GOB	1,87,500	Planned dates	-	15 apr 23	25 apr 23	27 apr 23	30 apr 23	02 may 23	04 may 23	20	5
								Planned days	-	0	10	02	03	03	02	20	-
								Actual Dates	-								
GR-2	Procurement of Cleaning Items Code:3211102	Acco rdin g to List	Attached list-2	OTM (e-gp)	Secretary of this Ministry	GOB	2,11,777	Planned dates	-	5 sep 22	21 sep 22	11 oct 22	20 oct 22	26 oct 22	01 Nov 22	27	10
								Planned days	-	0	16	20	09	06	06	57	-
								Actual Dates	-								
GR-3	Procurement of Computer Items (Toner) Code: 3255101	Nos	Attached list-4	OTM (e-gp)	Secretary of this Ministry	GOB	7,96,000	Planned dates	-	5 Sep 22	21 sep 22	11 oct 22	20 oct 22	26 oct 22	01 Nov 22	27	10
								Planned days	-	0	16	20	09	06	06	57	-
								Actual Dates	-								
GR-4	Procurement of Computer Items (Toner) Code: 3255101	Nos	-	RFQ	Secretary of this Ministry	GOB	2,97,950	Planned dates	-	27 sep 22	08 oct 22	11 oct 22	15 oct 22	16 oct 22	16 oct 22	0	19
								Planned days	-	0	9	5	4	01	0	0	19
								Actual Dates	-	-	-	-	-	-	-	-	-

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রুমানা ইয়াসমিন  
সিনিয়র সহকারী সচিব  
বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

নূসিয়া কমল  
যগাসচিব

এ.এইচ.এম গোলাম কিবরিয়া  
অতিরিক্ত সচিব (প্রশাসন)

## Annual Procurement Plan FY/2022-23 (Revised)

Paka ge no	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk	Time Code for Process	Advertisement Prequal (if applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-5	Procurement of Printing & Binding Code: 3255102	According to List	Attached list-5	OTM (e-gp)	Secretary of this Ministry	GOB	3,08,828	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-
								Actual Dates	-								
GR-5 A	Payment to the government organizations for Publication of Annual Report Code: 3255102	Nos	01	-	Secretary of this Ministry	GOB	4,75,000	Planned dates	-	The said expenses will be paid on the basis of requisition of Biman Bangladesh Airlines Printing Press for the publication of Annual Report of the Ministry. This is not classical procurement.							
								Planned days	-								
								Actual Dates	-								
GR-6	Procurement of Other Stationary Code:: 3255105 and Procurement of Serviceable goods Code: 3256103	Nos	Attached list-6	OTM (e-gp)	Secretary of this Ministry	GOB	8,89,302	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-
								Actual Dates	-								
GR-7	Procurement of Liveries Code: 3256106	Nos	Attached list-7	OTM (e-gp)	Secretary of this Ministry	GOB	2,38,894	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-
								Actual Dates	-								
GR-8	Procurement for the Innovative Ideas (airport sohayika) Code: 3257105	Nos	01	RFQ	Secretary of this Ministry	GOB	2,99,000	Planned dates	-	08 oct 22	16 oct 22	20 oct 22		26 Feb 23	29 Feb 23	28	5
								Planned days	-	0	16	02	03	04	03	28	-
								Actual Dates	-								
GR-8 A	Procurement for the Innovative Ideas (Zoom license and web hosting) Code: 3257105	Nos	01	RFQ	Secretary of this Ministry	GOB	2,98,800	Planned dates	-	09 jan 23	27 mar 23	03 apr 23	05 apr 23	05 apr 23	-	58	
								Planned days	-	0	49	07	02	0	-	58	
								Actual Dates	-								

কমান্ডার ইয়াসমিন  
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বিক্রম বিমান পরিবহন ও পর্যটন মন্ত্রণালয়  
প্রজাতন্ত্রী বাংলাদেশ সরকার

মুসিরা কামল  
যুগ্মসচিব

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**Annual Procurement Plan FY/2022-23 (Revised)**

Pakage no	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk	Time Code for Process	Advertise Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-9	Procurement of Interactive flat pannel for conference room decoration Items Code:3258141	Nos	01	OTM (e-gp)	Secretary of this Ministry	GOB	6,25,000	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-
								Actual Dates	-								
GR-9 A	procurement of indoor plant decoration Items Code: 3258141	Nos	65	RFQ	Secretary of this Ministry	GOB	74,100	Planned dates	-	3 Aug 23	14 Aug 22	01 sep 22	13 Dec 22	13 Dec 22	-	91	
								Planned days		0	11	17	73	0	-	91	
								Actual Dates									
GR-9 B	procurement of Interior decoration Items Code:3258141	Nos	02	RFQ	Secretary of this Ministry	GOB	3,00,000			3 apr 23	14 apr 23	15 apr 23	17 apr 23	17 apr 23	-	15	
										0	11	01	02	0	-	15	
GR-10	Procurement of Gift Items Code: 3821113	Nos	Attached list-10	RFQ	Secretary of this Ministry	GOB	2,00,000	Planned dates	-	30 dec 22	10 jan 23	12 jan 23	14 jan 23	15 jan 23	15 jan 22	16	5
								Planned days	-	30 dec 22	10 jan 23	12 jan 23	14 jan 23	15 jan 23	15 jan 22	16	-
								Actual Dates	-								
GR-11	Procurement of ICT Equipments Code: 4112201 and Procurement of Computer & Computer Accesories Code: 4112202	Nos	Attached list-11	OTM (e-gp)	Secretary of this Ministry	GOB	11,30,019	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-
								Actual Dates	-								
GR-12	Procurement of Office Equipments Code: 4112310	Nos	Attached list-12	OTM (e-gp)	Secretary of this Ministry	GOB	3,71,073	Planned dates	-	30 aug 22	15 sep 22	18 sep 22	22 sep 22	25 sep 22	27 sep 22	27	10
								Planned days	-	0	15	03	04	03	02	27	-

রুমানা ইয়াসমিন  
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মরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়  
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	and Procurement of Other & Equipments and Accessories Code: 4112316							Actual Dates									
GR-13 A	Payment to the government organizations for Motor vehicles Maintenance	Nos	08	-	Secretary of this Ministry	GOB	5,00,000	-	-	The said expenses will be paid on the basis of requisition Government Transport pool for maintenance of vehicles. This is not classical procurement.							
GR-13 B	Procurement of Software & Database Maintenance Code: 3258143	Nos	01	-	Secretary of this Ministry	GOB	11,65,000	-	-	There have an agreement between Ministry of Civil Aviation & Tourism and Bussiness Automation Ltd on the issue of travel agency software management system. This budget will spend according to the condition of the agreement.							
GR-13 C	Procurement and Repare & Maintenance of furniture, Computer, office equipments, other office equipments, telecomunion equipments and others goods & equipments etc.	Nos	-	Direct Cash Purchase	Secretary of this Ministry	GOB	10,00,000	-	-	These items will be procured by the approval of appropriate authority following direct cash purchase.							
Total Value of goods procurement=							93,68,243/-										

*Rumana*  
08/05/2020  
রুমানা ইয়াসমিন  
সিনিয়র সহকারী সচিব (প্রশাসন-২)

*Nurjia*  
নূসিয়া কমল  
যুগ্মসচিব (প্রশাসন)

*A. H. M. Golam Kibria*  
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